# SWEETWATER SPRINGS WATER DISTRICT

**TO:** Board of Directors **AGENDA NO. V-C**

**FROM:** Steve Mack, General Manager

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**Meeting Date: December 6, 2018**

**SUBJECT: NOTICE OF COMPLETION FOR THE FISCAL YEAR 2018 CIP**

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**RECOMMENDED ACTION:** Receive a report from the General Manager on the completion of the 2018 CIP and filing of the Notice of Completion, and provide direction to staff.

**FISCAL IMPACT:** None

**DISCUSSION:**

The FY 2018 CIP, which replaced approximately 4,600 ft of existing main and 58 services on Old River Rd at Morningside east to the eastern section of Foothill Boulevard and includes Orchard Rd and Foothill Boulevard has been completed. At the last meeting the Board approved Resolution 18-15 which authorized the General Manager to sign and record the Notice of Completion when notified by the Project Engineers, Coastland Engineering (Coastland), that Piazza Construction had satisfactorily completed all elements of the project. The NOC was filed on November 8, 2018.

The overall expenditures associated with this project have included:

| | Original Budget | Actual Expenditures |
|---|---|---|
| Construction Contract | $ 1,039,962.70 | $ 924,091.25 |
| Construction Contingency | $ 104,000.00 | $ 832.49 |
| Totals | $ 1,143,962.70 | $ 924,923.74 |

As can be seen above, the Project came in at approximately $116,000 less than the awarded contract amount, not including the contingency. Kudos to Piazza and Coastland for keeping our costs down.

The work done by Piazza has been good and District customers in the affected areas are seeing better water quality, more reliable service, better fire protection, and more consistent water flow. The completed project, combined with the 2017 CIP, will also secure the water supply for the Rio Nido area as this aging cast iron pipe was the sole supply to Rio Nido, was very old, and subject to catastrophic failure in a location (busy River Road and Old River Road) that would be a difficult emergency fix.